

Manlius Library Proposed 2019 Budget

- Manlius Library is a vital resource for learning, enrichment, and opportunity for all.
- We believe that stories have the power to change lives and ideas can transform the world.
- Our friendly, capable staff is committed to providing resources that appeal to all ages and interests.
- In this rapidly changing world, we are committed to growing and adapting to change.
- We will continue to support you in this evolving environment by offering updated services, modern facilities, current technology, and a passionate staff dedicated to a personalized, inspiring visit for every patron.

Together, anything is possible.

	2018 Budgeted	2019 Proposed
Revenue:		
F-M School District	\$1,325,343	\$1,345,223
Grants	\$15,540	\$18,602
Fines & Fees	\$17,000	\$11,000
Interest & Dividends	\$2,500	\$3,250
Fundraising & Donations	\$18,000	\$18,000
Patron Services	\$3,800	\$3,200
Book Sale	\$10,000	\$9,000
Café Receipts	\$8,500	\$8,500
Total Revenue	\$1,400,683	\$1,416,775
Building Reserve Fund Transfer	\$12,000	\$5,035
Total Available Funds	\$1,412,683	\$1,421,810
Expenses:		
Salaries & Benefits	\$909,500	\$934,050
Collections	\$157,912	\$146,731
Programming	\$23,500	\$21,500
General & Administrative	\$39,800	\$41,500
Technology & Communication	\$31,800	\$29,920
Building & Maintenance	\$104,890	\$105,428
OCPL System Services	\$28,000	\$28,000
Building Debt Service	\$111,781	\$109,181
Fundraising	\$500	\$500
Café Expense	\$5,000	\$5,000
Total Expenses	\$1,412,683	\$1,421,810