

***Enrich your life at the Manlius Library***

- Manlius Library is a vital resource for learning, enrichment, and opportunity for all. We believe that stories have the power to change lives and ideas can transform the world. Story times, book clubs, technology classes, and engaging programs on current events make Manlius Library a vibrant center of inspiration for all.
- Our friendly, capable staff is committed to providing educational and recreational resources that appeal to all ages and interests. Whether you seek programming for young learners or assistance planning for retirement, Manlius Library has the tools and support you need to create rich, rewarding opportunities.
- In this rapidly changing world, we are committed to growing and adapting to change. We will continue to support you in this evolving environment by offering updated services, modern facilities, current technology, and a passionate staff dedicated to a personalized, inspiring visit for every patron.

*The staff, board, and volunteers at Manlius Library are immensely proud to have been given the prestigious Three Star Library award by Library Journal. This national recognition is the result of your commitment and support of our programs and services. Together, anything is possible.*

	<b>2017 Budgeted</b>	<b>2018 Proposed</b>
<b>Revenue:</b>		
F-M School District	\$1,299,356	\$1,325,343
Grants	\$21,805	\$15,540
Fines & Fees	\$20,500	\$17,000
Interest & Dividends	\$1,650	\$2,500
Fundraising & Donations	\$16,000	\$18,000
Patron Services	\$4,000	\$3,800
Book Sale	\$11,500	\$10,000
Café Receipts	\$8,500	\$8,500
<b>Total Revenue</b>	<b>\$1,383,311</b>	<b>\$1,400,683</b>
Building Reserve Fund Transfer	\$17,305	\$12,000
<b>Total Available Funds</b>	<b>\$1,400,616</b>	<b>\$1,412,683</b>
<b>Expenses:</b>		
Salaries & Benefits	\$881,452	\$909,500
Collections	\$154,062	\$157,912
Programming	\$19,000	\$23,500
General & Administrative	\$40,810	\$39,800
Technology & Communication	\$31,200	\$31,800
Building & Maintenance	\$131,411	\$104,890
OCPL System Services	\$28,000	\$28,000
Building Debt Service	\$109,181	\$111,781
Fundraising	\$500	\$500
Café Expense	\$5,000	\$5,000
<b>Total Expenses</b>	<b>\$1,400,616</b>	<b>\$1,412,683</b>